# 长江精工钢结构（集团）股份有限公司

600496

# 2013 年第一季度报告

**§1**

1.1

1.2

1.3

1.4

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**§2**

2.1

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|---|---|---|---|
| | | | (%) |
| ( ) | 7,125,467,985.43 | 7,403,483,163.80 | -3.76 |
| ( ) | 2,142,464,697.90 | 2,100,795,882.60 | 1.98 |
| / | 3.65 | 3.58 | 1.96 |
| | | | (%) |
| ( ) | | -153,359,122.23 | -799.66 |
| / | | -0.26 | -766.67 |
| | | | (%) |
| ( ) | 41,431,870.01 | 41,431,870.01 | -18.51 |

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| | | |
|---|---|---|
| <2 > | 20,602,428 | |
| | 17,880,500 | |
| | 14,099,821 | |
| | 11,958,290 | |
| <6 > | 8,701,216 | |
| | 8,688,736 | |
| | 7,802,115 | |
| | 6,965,737 | |
| 008C CT001 | 5,813,832 | |

**§3**

3.1

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| | | | % | |
|---|---|---|---|---|
| | 31,612,502.18 | 73,054,724.96 | -56.73 | |
| | 310,797,233.98 | 163,284,872.27 | 90.34 | |
| | 300,299,385.72 | 230,335,976.40 | 30.37 | |
| | 3,636,672.49 | 2,428,679.87 | 49.74 | |
| | 3,396,375.62 | 36,794,293.00 | -90.77 | |
| | | 709,307.09 | -100 | |

| | | | | |
|---|---|---|---|---|
| | | | % | |
| | 28,136,190.39 | 18,438,935.29 | 52.59 | |
| | -613,120.30 | 126,983.14 | -582.84 | |
| | [redacted] | 1,127,636.07 | 147.46 | |
| [redacted] | 215,746.19 | 435,512.02 | | |

**§ 4**

4.1

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|---|---|---|
| | 3,636,672.49 | 2,428,679.87 |
| | 41,711,768.53 | 41,766,788.85 |
| | | |
| | 1,684,444,717.49 | 1,692,460,742.65 |
| | 7,125,467,985.43 | 7,403,483,163.80 |
| | | |
| | 978,000,000.00 | 872,000,000.00 |
| | | |
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|---|---|---|
| | | |
| | 106,462,970.28 | 106,462,970.28 |
| | | |
| | 1,028,014,913.60 | 986,583,043.59 |
| | -3,434,523.77 | -3,671,469.06 |
| | 2,142,464,697.90 | 2,100,795,882.60 |
| | 39,783,063.01 | 40,120,464.58 |
| | 2,182,247,760.91 | 2,140,916,347.18 |
| | 7,125,467,985.43 | 7,403,483,163.80 |

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| | | |
| | 35,544,470.94 | 79,597,898.43 |
| | | |
| | 2,350,000.00 | 1,300,000.00 |
| | 74,399,294.97 | 70,947,297.89 |
| | 12,351,722.43 | 12,741,215.16 |
| | | |
| | | |
| | 963,834,048.59 | 979,921,202.78 |
| | 326,227,386.53 | 379,976,311.65 |
| | | |
| | | |
| | 1,414,706,923.46 | 1,524,483,925.91 |
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| | | |
| | | |
| | | |
| | 1,450,434,360.96 | 1,451,047,481.26 |
| | 8,296,888.92 | 8,389,196.40 |
| | 112,199,495.08 | 113,167,474.91 |
| | 3,214,677.68 | 3,144,460.73 |
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| | | |
| | | |
| | 19,433,197.29 | 20,111,627.97 |

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| | | |
| | 306,850.21 | 1,844.21 |
| | 2,174,270.73 | 2,174,270.73 |
| | | |
| | 1,596,059,740.87 | 1,598,036,356.21 |
| | 3,010,766,664.33 | 3,122,520,282.12 |
| | | |
| | 460,000,000.00 | 374,000,000.00 |
| | | |

63,387,500.00

4.2

2013 1—3

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|---|---|---|
| | 1,257,180,234.50 | 1,425,766,711.61 |
| | 1,257,180,234.50 | 1,425,766,711.61 |
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| | | |
| | | |
| | 1,208,681,557.52 | 1,361,857,521.71 |
| | 1,034,958,758.87 | 1,225,783,768.31 |

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| | 0.0671 | 0.0855 |
| | 236,945.29 | -102,054.09 |
| | 41,331,413.73 | 50,989,583.91 |
| | 41,668,815.30 | 50,740,598.16 |
| | -337,401.57 | 248,985.75 |

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2013 1—3

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| | | |
| | 106,639,123.09 | 143,462,253.72 |
| | 90,477,853.31 | 123,636,444.84 |
| | 1,069,901.93 | 1,273,667.74 |
| | 1,769,386.18 | 1,972,703.91 |
| | 9,169,777.43 | 11,029,517.59 |
| | 16,252,308.15 | 8,768,816.01 |
| | | |
| “ ” | | |
| “ ” | -613,120.30 | 126,983.14 |
| | -613,120.30 | 126,983.14 |
| “ ” | -12,713,224.21 | -3,091,913.23 |
| | 583,495.59 | 475,284.71 |
| | 100,000.00 | 41,704.93 |
| | | |
| “ ” | -12,229,728.62 | -2,658,333.45 |
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| “ ” | -12,229,728.62 | -2,658,333.45 |
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| | 1,396,177,930.35 | 1,266,317,734.27 |
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| | | |
| | 1,307,808.96 | 102,909.54 |
| | 13,217,099.54 | 18,544,423.80 |
| | 1,410,702,838.85 | 1,284,965,067.61 |
| | 1,195,519,482.17 | 1,030,282,385.82 |
| | | |
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| | | |
| | | |
| | | |
| | 133,067,612.38 | 93,309,821.84 |
| | 66,146,383.52 | 63,658,673.61 |
| | 169,328,483.01 | 114,760,552.67 |
| | 1,564,061,961.08 | 1,302,011,433.94 |
| | -153,359,122.23 | -17,046,366.33 |
| | | |
| | | |
| | | |
| | 208,042.60 | 499,973.45 |
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| | | |
| | 208,042.60 | 499,973.45 |
| | 14,883,956.10 | 29,642,966.71 |

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| | | |
| | | |
| | | 223,715,000.00 |
| | | |
| | 14,883,956.10 | 253,357,966.71 |
| | -14,675,913.50 | -252,857,993.26 |
| | | |
| | | |
| | | |
| | 504,000,000.00 | 404,000,000.00 |
| | | 700,000,000.00 |
| | | |
| | 504,000,000.00 | 1,104,000,000.00 |
| | 398,140,259.77 | 340,675,227.84 |
| | 66,553,364.32 | 20,775,505.27 |
| | 709,307.09 | |
| | | 10,375,000.00 |
| | 464,693,624.09 | 371,825,733.11 |
| | 39,306,375.91 | 732,174,266.89 |
| | 1,157,514.20 | 177,601.82 |
| | -127,571,145.62 | 462,447,509.12 |
| | 344,006,397.64 | 375,437,391.83 |
| | 216,435,252.02 | 837,884,900.95 |

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2013 1—3

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| | | |
| | 153,536,564.13 | 173,813,529.30 |
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| | 77,572,859.59 | 79,004,580.05 |
| | 231,109,423.72 | 252,818,109.35 |
| | 167,709,541.07 | 141,669,429.64 |
| | 13,334,054.16 | 12,107,064.43 |
| | 4,674,059.17 | 5,013,398.96 |
| | 103,380,205.02 | 439,993,298.53 |

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| | 289,097,859.42 | 598,783,191.56 |
| | -57,988,435.70 | -345,965,082.21 |
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| | | |
| | 47,822.63 | 174,064.30 |
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| | | |
| | 47,822.63 | 174,064.30 |
| | 1,724,361.47 | 1,672,098.03 |
| | | 75,500,000.00 |
| | | 223,715,000.00 |
| | | |
| | 1,724,361.47 | 300,887,098.03 |
| | -1,676,538.84 | -300,713,033.73 |
| | | |
| | | |
| | 256,000,000.00 | 130,000,000.00 |
| | | 700,000,000.00 |
| | | |

T/F 10.5 Tf 1 0 0 1



2884 15.695 W 5.3 40.8263 f 0 0 1 333.22 417.26 T 0.78 8 4.98 445.18 2 D 0 2 36412 8 6 W/F 13.18 1263 f 0 0 356.8 668.08 T m 0 4725 T E 0 M /P <